

# CURRICULUM AND QUALITY COMMITTEE REPORT

<b>Subject:</b> Enrolment Report 2017 - 18	<b>Purpose:</b> <b>For Approval</b> <input type="checkbox"/> <b>For Discussion</b> <input checked="" type="checkbox"/> <b>For Information</b> <input type="checkbox"/>
<b>Prepared by:</b> H Anderson	<b>Date:</b> 5 October 2017
<b>Purpose:</b>  To provide the Committee with a summary of the Full Time Student Recruitment level against the number targeted.	
<b>Linked to Strategic Goal 1: Respond to the needs of our region.</b>	
<b>Executive Summary:</b>  The College has enrolled 1251 students (as at 3 <sup>rd</sup> Oct) which is 56 above the predicted target. The number of Full Time FE is 65 above the target and Full Time HE is 9 below target.	
<b>Recommendation:</b>	
<b>Previous Committee Approvals:</b>	
For publication <input checked="" type="checkbox"/>	For publication with redactions <input type="checkbox"/>
Not for publication <input type="checkbox"/>	

# ENROLMENT REPORT – AS AT 3 OCTOBER 2017

## BACKGROUND

This report provides a summary of the 2017-18 full time enrolments against the predicted enrolment figures. The college allocates a proportion of credits through the curriculum planning process for both further education (FE) and higher education (HE).

## ENROLMENT AGAINST PREDICTION

	2016-17 Final Actual		2017-18 Prediction	Enrolled at 3 Oct	Variance
FEFT	998		951	1016	65
HEFT	226		244	235	-9
TOTAL	1224		1195	1251	56

The predicted enrolment target was set slightly lower than last year because we did not recruit our target for 2016-17. We have recruited 27 more full time students than last year and 56 students above our target for 2017-18.

The enrolment figure includes those who transfer to another course at the college and this figure has increased substantially this academic year. Last year 7 students transferred to another course but this year there are 20 students who have already chosen to transfer course (this also includes group changes). This reduces the variance above from 56 to 36.

The HE target was increased in May to meet the additional 16 HNC Childhood Practice places offered by the Scottish Funding Council. This raised the enrolment target for that course from 22 to 38 and we successfully recruited 32 students at this very short notice.

## ANALYSIS

Early analysis of data for those who withdrew their application following a full offer of place, show a decrease in those withdrawing due to personal reasons although we have now separated out those withdrawing for financial reasons there is still a slight decrease. There is also a slight decrease in those entering employment or staying on at school.

	2016-17	2017-18	Change
Withdrawn due to employment	89	85	-4
Withdrawn due to personal/other reasons	118	83	-35
Withdrawn to Stay on at school	42	40	-2
Withdrawn other college or University	54	68	14
Withdrawn due to financial reasons		14	14
Unsuccessful – Referred to SDS/BDU	52	35	-17
	<b>355</b>	<b>325</b>	<b>-30</b>

## CONCLUSION

We have exceeded the enrolment target for further education but are only slightly below the higher education target. This indicates that we will meet our full time credit target and will continue to plan and recruit our part time activity throughout the academic year.