

CURRICULUM AND QUALITY COMMITTEE REPORT REPORT

Subject: Current Performance Indicators	Purpose: For Approval <input type="checkbox"/> For Discussion <input checked="" type="checkbox"/> For Information <input type="checkbox"/>
Prepared by: H Anderson	Date: 24 January 2018
Purpose: To inform the Curriculum & Quality Committee of the Early Withdrawal figures for those courses on the Courses for Concern list, the Courses for Praise and Key Strategic Indicators as at end of February 2017.	
Linked to Strategic Goal 2: Deliver successful outcomes for all our learners.	
Executive Summary: To inform the Curriculum & Quality Committee of the actions identified by SMT to improve the Early Withdrawal figures for those courses on the Courses for Concern list. Courses for Praise are those courses which have improved their early retention of students and for Courses within Care and Access Faculty, who have had no courses identified as a concern. The most update to date Key Performance Indicator Snapshot is also included.	
Recommendation:	
Previous Committee Approvals:	
For publication <input checked="" type="checkbox"/>	For publication with redactions <input type="checkbox"/>
Not for publication <input type="checkbox"/>	

KEY STRATEGIC INDICATORS (C&Q Com) – 26 January 2018

Academic Year 2017-18		Sector Average 15/16	College Actual 16/17	College Target 17/18	Actual 17/18
Activity Levels					
KPI 1	SFC Credit Target		25126	25387	25103
Learner Success					26/01/2018
KPI 3	Early Withdrawal %				
	FEFT	9.0	7.1	7	7.1
	HEFT	4.6	4.5	4	2.9
	FEPT	3.1	3.9	4	4.2
	HEPT	2.9	3.1	3	2.9
	Further Withdrawal %				
	FEFT	16.5	16.9	16	6.9
	HEFT	12.6	15.7	12.5	3.7
	FEPT	6.1	5.9	4	2.7
	HEPT	6.1	9.4	10	3.6
	Partial Success%				
	FEFT	9.0	10.3	7.5	0
	HEFT	10.6	9.0	7	0
	FEPT	16.4	6.6	8	0
	HEPT	12.2	4.2	4.5	0.4
	Learner Success %				
	FEFT	65.5	65.6	69.5	0
	HEFT	72.1	70.9	76.5	0
	FEPT	74.3	83.2	84	12.4
	HEPT	78.8	81.9	82.5	21.9
Best Possible Learner Success					
KPI 3	Learner Success %				
	FEFT	65.5	65.6		86.0
	HEFT	72.1	70.9		92.9

Recruitment 2018-19	Admissions Target Exclude Apprentices	Applications 26 Jan 2018	Variance from Admissions	Enrolment Target Includes Apprentices	Enrolment Date	Variance from Enrolment
FEFT	990	434	-556			
HEFT	335	186	-149			
Total	1325	620	-705			
FT apprentices				113		
			Total			