

CURRICULUM AND QUALITY COMMITTEE REPORT

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| Subject: Trust Fund Annual Report | Purpose: For Approval <input checked="" type="checkbox"/> For Discussion <input type="checkbox"/> For Information <input type="checkbox"/> |
| Prepared by: H Anderson | Date: 22 May 2018 |
| Purpose: To provide the Committee with a summary report of applications to the Aspire Fund for Academic Year 2017-18. | |
| Linked to Strategic Goal 2: Deliver successful outcomes for all our learners. | |
| Executive Summary: There were 13 applications of which 6 received approval to be funded by the Trust Fund. The initial fund available was £3000 and a total of £658 was distributed and a loan of £500 was awarded. | |
| Recommendation: To note the summary of the applications and approved activities and for the committee to approve an initial fund of £3000 to be allocated for Academic Year 2018-19. | |
| Previous Committee Approvals: | |
| For publication <input checked="" type="checkbox"/> | For publication with redactions <input type="checkbox"/> |
| Not for publication <input type="checkbox"/> | |

SUMMARY OF APPLICATIONS

| | Course | Detail | Request Amount | Decision/ Approval |
|-----------------------|-----------------------------|---|-----------------------------|--|
| Groups of 13 students | Level 3 Hairdressing | Great British Barber Bash – Entry ticket | £150 each Total £1950 | Advised to carry out fundraising as this was a commercial course for employers |
| Student 3 | HNC Admin & IT | Guitar Amplifier | £595 | £200 approved as this was sufficient to purchase an amplifier |
| Student 4 | Level 3 Beauty Therapy | Decleor Aroma Essential Face Training | £159.68 | Declined, no effort to source other funding |
| Student 5 | NC Digital Media | Laptop, Ram upgrade & Anti-virus software | £500 | Faculty considering 2 options: Bursary and Faculty teaching budget |
| Student 6 | NC Digital Media | Laptop, Graphics Tablet & Screen | £1050 | Faculty considering 2 options: Bursary and Faculty teaching budget |
| Student 7 | Level 3 Hairdressing | Barbering course – April week in Glasgow | £650 | Student requested a loan from the fund which would be paid back over a 5 month period |
| | | Accommodation | £150 | As student had sourced £100 - Group agreed to pay half the accommodation fee £75. |

PROGRESS WITH PREVIOUS APPLICATIONS

| | Course | Detail | Amount Agreed | Update/Progress |
|-----------|------------------------------------|---------------------------|---------------|---|
| Student 1 | Introduction to Engineering skills | Bloodhound SSC Manchester | £200 | Students didn't do the fundraising so didn't attend the event |
| Student 2 | NC Business Admin Level 5 | Czech Open 2017 (Darts) | £150 | Student attended and news story on website |

| INITIAL FUND AVAILABLE | | £3000.00 |
|-------------------------------|----------------|-----------------|
| | Awarded | |
| Student 2 | £150 | £2850.00 |
| Student 3 | £200 | £2650.00 |
| Student 7 | £75 | £2575.00 |