

# REGIONAL BOARD REPORT

<b>Subject: Regional Outcome Agreement</b>	<b>Purpose:</b> <b>For Approval</b> <input checked="" type="checkbox"/> <b>For Discussion</b> <input type="checkbox"/> <b>For Information</b> <input type="checkbox"/>	
<b>Prepared by:</b> Janet Robertson	<b>Date:</b> 30 April 2019	
<b>Purpose:</b> To inform the Board of the content of the final draft of the Regional Outcome Agreement 2019/20 (ROA) based on SFC feedback; and seek their views on its appropriateness in light of the draft funding agreement.		
<b>Linked to Strategic Goal 1: Respond to the needs of our region.</b>		
<b>Executive Summary:</b>  <p>The Regional Board received the first draft of the College's Regional Outcome Agreement (ROA) for 2019-20 for approval at its December meeting. The Regional Board approved the draft subject to some minor changes; these were made and we delivered the approved first draft to the Scottish Funding Council by the required deadline date of 10 December 2018.</p> <p>Feedback from SFC on the draft was very positive, with just a few points of additional detail required; SFC confirmed the National Measure table has a good level of ambition and appropriate ambitions are included in all areas. The changes were made and the final draft provided to the SFC by the required deadline date of 30 April 2019.</p> <p>The minor changes to the text required by SFC are tracked on:</p> <ul style="list-style-type: none"> <li>page 8 – to emphasise how the College informs the development of the delivery of the Local Outcome Improvement Plans for the region</li> <li>page 11 – to indicate the Gender Action Plan is under review; to highlight our work on gender and equality specifically in the senior phase</li> </ul> <p>A link is to be added to the Mental Health Strategy and Gender Action Plan once approved, and SFC has requested an update to the Access and Inclusion Strategy to reflect use of funds.</p> <p>The credits have been updated to reflect the additional 300 requested and the table updated to reflect this. Some rows have been removed (destinations response rate; satisfaction survey response breakdowns) as SFC do not require these going forward.</p>		
<b>Recommendation:</b> Board are asked to approve the final Outcome Agreement for 2018/19		
<b>Previous Committee Approvals: No</b>		
<b>For publication</b> <input checked="" type="checkbox"/>	<b>For publication with redactions</b> <input type="checkbox"/>	<b>Not for publication</b> <input type="checkbox"/>